

Organic Farming Authority of Jharkhand

Krishi Bhawan, Kanke Road, Ranchi –834008; www.organicjharkhand.in

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Letter No- OFAJ/

Date @ @2016

EXPRESSION OF INTEREST

Sealed competitive super scribed EOI's are invited from competent service providers for implementation of Paramparagat Krishi Vikas Yojna (PKVY) under National Mission for sustainable Agriculture (NMSA) for agricultural crops in selected 7 districts covering 150 clusters in Jharkhand State.

Last date & time of submission of EOI- 07-12-2016 up to 4:00 PM

Date of opening and evaluation of Technical & Financial Proposal- Will be decided by the committee.

The agency shall deposit an Earnest money of Rs. 1.00 lakh in form of Demand Draft in favour of "Organic farming Authority of Jharkhand" payable at Ranchi at the time of submission of EOI and a Bank guarantee of 05% of the amount involved while entering in to MOU with OFAJ.

The Application forms, Terms of Reference & Norms of PKVY can be obtained from the Organic Farming Authority of Jharkhand, Krishi Bhawan, Kanke Road-834008 on all working days(Monday to Friday) 11:00 hrs to 17:00 hrs by payment of Demand Draft of Rs.5000 (Non refundable) in favour of "Organic farming Authority of Jharkhand" payable at Ranchi. It may also be downloaded from the website www.organicjharkhand.in. In case of downloaded form DD of Rs. 5000 has to be attached with the form.

Envelope of application for EOI should duly subscribed "EOI for implementation of PKVY under NMSA". EOI should be addressed to Chief Executive Officer, Organic Farming Authority Of Jharkhand, 3rd floor- Krishi Bhawan, Kanke Road, Ranchi-834005.

Chief Executive Officer

Objective

Organic agriculture is production of agriculture products free from chemicals and pesticides residue by adopting eco-friendly low cost technologies, "Pramparagat Krishi Vikas Yojna (PKVY)" is an elaborated component of Soil Health Management (SHM) of National Mission for sustainable Agriculture (NMSA). Under PKVY, organic farming is promoted through adoption of organic village by cluster approach and PGS certification.

Organic Area Selection Criteria:

- a) The cluster chosen for organic farming shall be 50 acres in extent and in as contiguous a form as possible. In order to facilitate this, the ceiling of subsidy that a farmer is eligible shall be for one hectare and the total financial assistance eligible for a 50 acre cluster shall be maximum of Rs.10 (Ten) lakhs for farmer member and Rs.4.95 for mobilization and PGS Certification. Of total number of farmer in cluster, a minimum of 65% farmers should belong to the marginal and small categories. Thus minimum criteria of inclusion should as far as practicable be fulfilled at cluster level and when not possible, it should be satisfied at Mandal/Block/Taluka or District level.
- b) Organic farming shall be promoted in such areas like hilly, tribal and also in rainfed areas where utilization of chemical fertilizers and pesticide is less.

Area of implementation and district wise target

S.No.	Name of Dist.	Area in Acres	No. of clusters
1	Ranchi	1250	25
2	Ramgarh	1250	25
3	Saraikela -Kharsawan	1000	20
4	Hazaribagh	1000	20
5	Deoghar	1000	20
6	Khunti	1000	20
7	Sahebganj	1000	20
	Total	7500	150

Scope of Expected Outcome

- Promotion of commercial organic production through certified organic farming under PGS system.
- The produce will be pesticide residue free and will contribute to improve the health of consumer.
- It will raise farmer's income and create potential market for traders.
- It will motivate the farmers for natural resource mobilization for input production.

Project activities of Organic farming under PKVY

S.No	Component	Pattern of Assistance (in Rs)			Remarks
1	Adoption of PGS certification through cluster approach				State Governments shall propose to Project Sanctioning Committee an action plan for number of clusters for PGS certification
		1 st year	2 nd year	3 rd year	
1.1	Mobilization of farmers / local people to form cluster in 50 acre for PGS cortication	-	-	-	For adoption of organic farming through cluster approach under Participatory Guarantee System (PGS) certification, assistance will be provided for Three year term.
1.1.1	Conducting of meetings and discussions of farmers in targeted areas to form organic farming cluster @ Rs. 200 / farmer	10000	0	0	State Government will identify targeted 50 acre area of cultivated fields of farmer for formation of cluster. State Government will conduct meeting of farmers of the targeted area to facilitate to form one cluster.
1.1.2	Exposure visit to member of cluster to organic farming fields @ Rs. 200 / farmer	10000	0	0	After formation of cluster, an exposure visit for members will be arranged by State Government to create more practical knowledge and awareness about organic farming.
1.1.3	Formation of cluster, farmer pledge to PGS and Identfcation of LRP from cluster	0	0	0	State Government will identify one lead resourceful person (LRP) from the cluster who represents the cluster and becomes Trainer of Trainer (TOT)

<p>.1.4 Training of cluster members on organic farming (3 trainings @ Rs. 20000 per training)</p>	<p>60000</p>	<p>0</p>	<p>0</p>	<p>State Government association with experts of NCOF/RCOF/ICAR/SAUs will organize three (3) trainings separately for members of cluster within early 6 mont of project</p> <p>1. 1st Training will be given on following;</p> <p>i. Raising seedlings/ plants in nurseries</p> <p>ii. Organic seed production</p> <p>2. 2nd Training on manure and composting;</p> <p>i. Green manure plantation and bund planting,</p> <p>ii. Production and use of compost and vermicompost.</p> <p>3. 3rd Training on Biofertilizer and Biopesticides;</p> <p>i. Production and use of Panchagavya, Beejamruth, Jeevamruth etc.</p> <p>ii. Use of biofertilizer (seed/seedling treatment, seed treatment, drip irrigation, spraying, handling of biofertilizers and biopesticides.</p>
<p>Total</p>	<p>80000</p>	<p>0</p>	<p>0</p>	<p>80000</p>

S.No	Component	Pattern of Assistance (in Rs)			
1.2	PGS Certfcation	1 st year	2 nd year	3 rd year	Remarks
	and Quality control				

1.2.1	Training on PGS Certification in 2 days @ Rs. 200 per LRP	400	0	0	<p>Training will be organized for 20 LRPs for two days on following</p> <ol style="list-style-type: none"> i. Registration of farmers ii. Organic production and process document - ation iii. Preparation of annual action plan iv. Maintenance of meeting and training register, data management. v. Administration, roles and responsibility of cluster in promotion of PGS certified organic farming.
1.2.2	Training of Trainers (20) Lead Resource Persons@ Rs. 250 /day/ cluster for 3 days.	0	750	0	<p>State Government in association with NCOF/RCOF/ICAR/ SAUs will organize training for three days for LRPs on the following:</p> <ol style="list-style-type: none"> i. Soilsample collection and quality control ii. Packaging, labeling, branding and marketing of organic produce iii. Community infrastructure required for preparation of biopesticides and biofertilizers
1.2.3	Online Registration of farmer @ Rs.100 per member cluster x 50	0	5000	5000	<p>Registration of farmer in PGS certification system with details like farm history, cropping pattern followed, inputs used, farmer pledge, meetings, training and others details etc., PGS certification. Data entry operator and consultant appointment at each cluster will be responsible for maintaining data.</p>

1.2.4	Soil sample collection and testing (21 samples/year/cluster) @ Rs. 190 per sample for three years	3990	3990	3990	LRPs will be responsible for collecting soil samples from both agricultural and horticultural fields. They will be tested by State/Central soil testing laboratories / ICAR / SAUs laboratories. Based on the soil test results suitable package and practices of organic farming will be recommended to members of a cluster.
1.2.5	Process documentation of conversion into organic methods, inputs used, cropping pattern followed, organic manures and fertilizer used etc., for PGS certification @ Rs.100 per member x 50	5000	5000	5000	The data entry operator and consultant will maintain both hard and soft copies of details of packages and practices and PGS certification process of individual farmer at office of cluster.
1.2.6	Inspection of fields of cluster member @ Rs. 400 /inspection x 3 (3 inspections will be done per cluster per year)	1200	1200	1200	LRPs of cluster will be responsible for inspection of each individual farmer's field for effective implementation of PGS certification. The details of observations on farming practices will be recorded and farmer diary will be maintained by LRPs. He will also guide each farmer about various practices of organic farming and also record it in diary.
1.2.7	Residue analysis of samples in NABL (8 samples per year per cluster) @ Rs. 10,000/ sample	0	80000	80000	LRP members through association of NCOF/RCOF will collect organic samples from selected field. The analysis of samples for pesticides and chemical residues will be done by sending samples to NABL laboratories
1.2.8	Certification Charges	0	2000	0	PGS certification will be given on the basis of inspection, documentation and sample testing.

1.2.9	Administrative expenses for certification.	26150	16900	16900	Assistance to maintain office of a cluster will be given to meet the expenses of rental charges of office, salary of coordinator and data entry operator, office furniture, computer, printer, stationeries etc.
	Total	36740	114840	112090	263670

S.No	Component	Pattern of Assistance (in Rs)			Remarks
		1 st year	2 nd year	3 rd year	
2	Adoption of organic village for manure management and biological nitrogen harvesting through cluster approach				State Governments shall propose to Project Sanctioning Committee an action plan for adoption of organic village
2.1	Action plan for Organic Farming for one cluster				
2.1.1	Conversion of land to organic @ Rs.1000/acre x 50	50000	50000	50000	State Government shall be provided assistance as Grant-in-Aid for adoption of organic villages
					Support for conversion of conventional land to organic land through preparation of annual action plan on the basis of soil testing and adopting suitable organic cultivation practices , buffering of land (making of pits / hedges around land) to prevent Contamination.

2.1.2	Introduction of cropping system; Organic seed procurement or raising organic nursery @ Rs.500/acre/year x 50 acres	25000	25000	25000	Annual action plan will be prepared and suitable organic cropping system based on soil testing will be introduced. Each farmer member will be assisted for land preparation, plant protection, labour charges and other materials required for raising organic seeds / planting material in the farm field.
2.1.3	Traditional organic Input Production units like Panchagavya, Beejamruth and Jeevamruth etc. @ Rs.1500 /unit / acre x 50 acre	75000	0	0	Each farmer member will be assisted for procurement of materials (glass, plastic bottles, drum, filters, sprayers, other utensils etc) for construction and operation of organic input production units.
2.1.4	Biological Nitrogen Harvest planting (Gliricidia, Sesbania, etc) @ Rs. 2000/acre x 50 acre	50000	25000	25000	Each farmer member will be assisted for procurement of seeds, preparation of land /pits, labor etc for plantation of nitrogen harvesting
2.1.5	Botanical extracts production units (Neem cake, Neem oil) @ Rs.1000/unit/ acre x 50 acre	50000	0	0	Each farmer member will be assisted for procurement of materials required (glass or plastic bottles, drum, filters, Sprayers, other utensils etc) for construction and operation of botanical extract production units.
	Total	250000	100000	100000	450000

S.No	Component	Pattern of Assistance (in Rs)			Remarks
		1 st year	2 nd year	3 rd year	
2.2	Integrated Manure Management				
2.2.1	Liquid Biofertilizer consortia (Nitrogen fixing / Phosphate Solubilizing/ potassium mobilizing biofertilizer) @ Rs. 500/acre x 50	25000	0	0	Each farmer member will be assisted for procuring liquid biofertilizer and its application to soil/seed to increase crop production.
2.2.2	Liquid Biopesticides (<i>Trichoderma viridae</i> , <i>Pseudomonas fluorescens</i> , <i>Metarhizium</i> , <i>Beaviourie bassiana</i> , <i>Pacelomyces,verticilliu</i> m) @ Rs. 500 /acre x 50	0	25000	0	Each farmer member will be assisted for procuring and application of liquid biopesticides for suppression of disease in crop plants.
2.2.3	Neem Cake/ Neem Oil @ Rs.500/acre x 50	0	25000	0	Each farmer member will be assisted for procuring and application of Neem Cake/ Neem Oil for control of pest and disease.
2.2.4	Phosphate Rich Organic Manure / Zyme Granules @ Rs. 1000/acre x 50	50000	0	0	Each farmer member will be assisted for procuring and application of Phosphate Rich Organic Manure / Zyme Granules to soil to

					meet phosphorus / Zinc deficiency in soil.
2.2.5	Vermicompost (size 7'x3'x1') @ Rs.5000/unit x 50	250000	0	0	Each farmer member will be assisted for procurement of earth worms, preparation of pits, construction of brick wall, labour charges and other raw materials required for construction of vermi composting units.
	Total	325000	50000	0	375000

2.3	Custom Hiring Centre (CHC) charges	1 st year	2 nd year	3 rd year	Remarks
2.3.1	Agricultural implements (As per SMAM guidelines) i. Power tiller ii. Cono weeder iii. Paddy thresher iv. Furrow opener v. Sprayer vi. Rose can vii. Top Pan balance	15000	15000	15000	Financial assistance will be given for a cluster to manage their members to pay the charges of custom hiring centre for utilizing the agricultural implements (Power tiller, Cono weeder, Paddy thresher, Furrow opener, Rose can, Top balance) for processing / grading / cleaning / threshing of organic produce and land preparation etc ., it is assumed that CHC under State Government may give any additional financial support under SMAM.
2.3.2	Walk -in tunnels for horticulture (As per guidelines of MIDH)	0	0	0	State Government may give any additional financial support under MIDH
2.3.3	Cattle shed / poultry / piggery for animal compost (As per Guidelines of Gokhul Scheme)	0	0	0	State Government may give any additional financial support under Gokhul Scheme.

	Total	15000	15000	15000	45000
2.4	Packing, Labeling and Branding of organic products of cluster	1 st year	2 nd year	3 rd year	Remarks
2.4.1	Packing material with PGS logo + Hologram printing @ Rs. 2500 / acre x 50	0	62500	62500	<p>Financial assistance will be given for procuring packing material, preparation of labels, Holograms, printing etc., and branding of organic products. It will be managed by LRPs of Cluster.</p> <p>PGS-India Green logo used for area under conversion and PGS india Organic LOGO used for completely converted organic area. The labeling may be design consisting of name of cluster district and unique product packing used for banding organic produce.</p>
2.4.2	Transportation of organic produce (Four wheeler, 1.5 tone load capacity) @Rs. 120000 max. assistance for 1 cluster	0	120000	0	<p>Financial assistance will be given for collection and transportation of organic produce to market places.</p> <p>The funds will also be utilized for purchasing four wheel transport vehicle.</p>
2.4.3	Organic Fairs (maximum assistance will be given @ 36330 per cluster)	0	36330	0	<p>Financial assistance will be given for a cluster for organizing organic fair to meet the expenses of arranging stalls, rent charges, labor charges, publicity material,</p>

					transportation and management of event.
	Total	0	281330	0	281330

Eligibility Criteria

1. The NGO's / Organization should be registered as Service provider /Regional Council under National center of Organic farming(NCOF) as well as under the Firms & Societies Act (document be attached). Registration must be at least 5 year old (as on 01-12-2016).
2. The agency/Organization should have minimum 05 years of experience (as on) in ICS management, Group certification of organic progress (NPOP/PGS India) and Marketing of Certified Agriculture product (Certificates be attached).
3. The Government organization should enclose copy of appointing authority of CEO as well as Secretary of the Organization to prove that it is a Govt. agency. In absence of above, the proposal will not be accepted.
4. The agency must be capable to market/ make_market linkages og organic certified products with proven track record in similar field(clearly specify).
5. Preference will be given to the agencies having processing/ Value addition and marketing background of organic products (Proof be attached)
6. The Agency should have a local office in Jharkhand otherwise they will have to open an office in the district if selected (given address).
7. The annual turnover of the organization for the last three financial year should not be less than Rs. 50 lakhs, and copy of audited Balance sheet and ITR for last three years should be attached with proposal.
8. Staff position should be such as either already endowed or be in a position to deploy appropriate staff. Staff must be qualified in agriculture background and know the local language & should be aware with Organic farming activities.
9. The agency should be competent to train the farmers, “ Lead Resourceful Person (LRP)” and carry out awareness Programmes of National standards/ PGS standards and must have sufficient technically qualified and highly competent staff with vast experience in organic inspection and certification activities.
10. The agency should be familiar with government development programs/ projects and be in a position for dovetailing with those programmes/ projects.
11. The agency should not be Blacklisted anywhere in India and should submit affidavit in this regard.

Terms and Conditions

1. The bids will be scrutinized by a committee, who will have the right to shortlist the agencies based on the requirement. The selected agency shall be invited to make power point presentation before the committee.
2. The selected agency shall within 10 days of having been called by notice will sign a MOU with the OFAJ.
3. The scheme will be implemented in selected 7 districts covering 150 clusters of Jharkhand namely Ranchi,Ramgarh, Hazaribagh,Saraikela kharsawan, Deoghar, Khunti and Sahebgang.
4. After selection the issuance of work order will be decided by Chief Executive Officer OFAJ and shall be final in all aspects.
5. The agency must facilitate by back of Organic products and shuld be capable to market /make market linkages of organic certified products.
6. As the process of certification of organic products takes conversion period of three years thus it is quite possible that many of farmers / group of farmers may quit organic farming after the conversion period. Hence, it is necessary that service provider will provide all

necessary assistance to farmers even after the lapse of conversion period for minimum two years.

7. All the related technologies (i.e organic production, certification, value addition , marketing of organic products etc) should be efficiently transferred to the farmers / Group of farmers by the service provider before handing over period.
8. If the agency fails to meet the objective, Conditions , Quality parameters of PKVY norms the agreement will be void. The agency will be black listed and appropriate action will be taken.
9. Programs must be implemented for adoption of organic farming and getting organic certification under PGS system and marketing of organic products of all crops.
10. Quality parameters should be adhered to input supply (such as Organic manure, Biofertilizers, Biopesticides, Biocontrol agents, Seed and planting material etc.) and service provided.
11. The off-farm inputs used in selected organic area must be organically certified.
12. An Earnest money worth Rupees 1.00 lakh shall be deposited by the agency in the form of demand draft at the time submitting proposal.
13. The agency shall submit a bank guarantee of the amount involved while entering in to the MOU with the OFAJ. The agency shall also require to attach the bank guarantee in prescribed proforma of the concern bank.
14. The amount of implementation of PKVY is to meet-
 - i. Mobilization of the farmers to form clusters in fifty acres for PGS certification.
 - ii. PGS certification and quality control.
 - iii. Action plan for organic farming in clusters.
 - iv. Integrated manure management.
 - v. Custom Hiring Centre (CHC) Charges.
 - vi. Packing, Labeling, Branding and marketing of organic products of cluster and farmer fair.
15. CEO OFAJ reserves the right to accept or reject any or all application without any explanation. The under sign also reserves the right to accept /Reject /modify any or all conditions without assigning any reason thereof.
16. In case of any dispute the decision of Chief Executive officer OFAJ will be final and jurisdiction shall be Ranchi only.

Guideline for submitting the proposals:

A. General guideline

The interested agency are required to submit the proposal as per the guidelines and formats detailed out in the following paras:-

1. Submission of proposal: the original technical proposals, financial proposal and earnest money to be deposited in form of Demand draft should be placed in a sealed envelope clearly marked “Technical proposal”. This outer envelope shall bear the submission address, reference number and title of the assignment and be clearly marked “Do not open, except in presence of Official Appointed”.
2. The Agency shall be required to accomplish entire activities as per the time bound completion schedule.
3. Each page, from, Annexure and appendices of the technical proposal must be signed by the authorized to signatory of the organization.

B. Technical Proposal & Evaluation

- a) Letter of Transmittal (Form T-1)
- b) Details of Organization (Form T-2)
- c) Details of qualified staff (Form T-3)
- d) Details of relevant experience in Organic farming project (Form T-4)

S.No	Standard	Item wise maximum marks	Maximum marks	Marks obtained
1	Work experience of minimum 300 acres per years in field of organic certification system(TCP/PGS) I. 02 years' experience II. 03 years' experience III. >03years' experience	10 12 15	15	
2	Work experience in market/market linkage for organic certified produce I. 02 years' experience II. 03 years' experience III. >03years' experience	10 12 15		
3	Average annual turnover during latest three years(20) I. 50 lakhs II. 50 lakhs-05 crore III. More than 05 Years	10 12 15	15	
4	Latest income tax return I. Up to 03 years II. 03-05 Years III. More than 05 Years	10 12 15		
5	Head office or Branch Office in Jharkhand	05	05	
6	Work order or past PGS/NPOP organic certification work by State/Union Government I. One work order II. 02 to 05 work order III. More than 05 work order	10 12 15	15	
7	Power point presentation for working as a Regional Council in front of the team of evaluation committee (Detailed project report should be submitted also in hard copy in sealed envelope)	20	20	

- C. Imported Dates for submission of proposals
 - i Last date for submission of proposal to Chief Executive Officer OFAJ at 3rd floor Krishi Bhawan Kanke Road Ranchi-834008, or his nominee on dated 07-12-2016 at 4.00 PM
 - ii Date of opening of Technical Proposal
 - iii Date of opening of Financial proposal: will be decided by the committee.
- D. Venue for proposal meeting
Meeting would be held in the chairmanship of Chief Executive Officer OFAJ at 3rd floor Krishi Bhawan Kanke Road Ranchi-834008,
- E. Financial proposal – The financial proposal shall be submitted as per form F-1

Letter of Transmittal

To,

The Chief Executive Officer
Organic Farming Authority of Jharkhand
3rd floor Krishi Bhawan Kanke Road, Ranchi -834008

Dear Sir,

We, the undersigned, offer to provide our expertise as support organization for ensuring success of the Project of organic farming under Parampragat Krishi Vikas Yojna(PKVY)for the year 2016-17. In accordance with your request for proposal dated..... we are hereby submitting our proposals, which include the technical proposal and financial proposal sealed in separate envelopes.

We hereby declare that all the information & statement made in this proposal are true and accepted that any misinterpretation contained in it may lead to our disqualification. We confirm that this proposal will remain binding upon us and may be accepted by you at any time before the expiry date and time.

We agree to bear all costs incurred by us in connection with the preparation and submission of the proposal and to bear any further pre-contract cost.

We understand that the Department concern is not bound to give any reason for award, of for the rejection of any.

Yours Faithfully

(Signature/Name of the Authorized
Signatory /Mob. No/Stamp of firm)

APPLICATION FORM

Technical Bid for implementation of Parampragat Krishi Vikas Yojna (PKVY) under NMSA for Agricultural crops

Sl.No.	Pre-qualifying Criteria	Details
1.	Organization's Name	
2.	Registration No.	
3.	Registration no as service provider/Regional Council under National centre for Organic farming (NCOF)	
4.	Address (of Head Office)	Address..... Phone No..... Email..... Mobile no of Head office incharge.....
5.	(Branch Office) 1,2,3,..... (Particulars of each branch to be given given in case of having branches)	Address..... Phone No..... Email..... Mobile no of Head office incharge.....
6.	Authorization letter/ Power of Attorney(if applicable)	Attach copy
7.	PAN No. of Agency	Attach copy of PAN Card
8.	Service Tax registration	Attach copy of registration
9.	Memorandum of the organization and copy of Bylaws	Attach copy.
10.	Annual Audited Statement of last 3 financial years	Provide Balance sheet / Turnover details.
11.	Experience of Agency in field of organic Farming	Copy of support document should be attached.
12.	Affidavit about blacklisting, free from litigation and non-affiliation with any political/religion/government endowment.	Affidavit should be attached.

We understand that if the details given in EOI document submitted herewith by us and the support of claim made above is found to be untrue/untenable or unverifiable or both, the bid may be rejected without any reference to us.

Yours sincerely

Stamp and signature of Authorized Person

Details of Qualified Staff of the Agency

S.NO	Name of Staff	Educational Qualification	Area of Key Expertise	Length of Association with the Agency(in years)	Relevant Expertise
1					
2					
3					
4					
5					
6					

seal

Yours Faithfully

Authorized Signatory /Mob. No/Stamp of firm

(Signature/Name of the

Details of relevant experience in Organic farming project

Experience of agency in the field of Organic farming-

S.No	State	No. of farmers associated with organic farming	No. of certified farmers producing organic products	Agency of certification	Kind of organic produce	Quantity of organic produce	Grade of Organic produce(conversion/ certified)
1							
2							
3							
4							
5							

Financial Proposal for organic Farming
Under Paramparagat Krishi Vikas Yojna (PKVY)

For year 2016-17 (project activity of 1st year)

(Financial Proposal on the basis of per cluster)

S.No.	Component/ Project activities 1 st Year	Per Cluster Amount Rs.	Financial Proposals in percentage of total amount of cluster (including all taxes)
1	Adoption of PGS Certification through Cluster Approach		
1.1	Mobilization of Farmers/ Local People to form cluster in 50 acre for PGS Certification	0	
1.1.1	Conduction of Meeting & discussion of farmers in targeted areas to form organic farming cluster @Rs. 200/farmer	10000	
1.1.2	Exposure visit to member of cluster to organic farming field @ Rs. 200/ farmer	10000	
1.1.3	Formation of Cluster, farmers pledge to PGS & identification of LRP from cluster	0	
1.1.4	Training of cluster members on organic farming (3 trainings @ Rs. 2000 per training)	60000	
1.2	PGS Certification and quality control		
1.2.1	Training on PGS Certification in 2day @ Rs. 200/ LRP	400	
1.2.4	Soil sample collection and & Testing (21 sample/year/cluster) @ Rs. 190/sample for 3 year	3990	
1.2.5	Process documentation of conversion in to organic methods, inputs used, cropping pattern followed, organic manures & fertilizers used etc. PGS Certification for Rs. 100/member x 50	5000	
1.2.6	inspection of field of cluster member @ Rs 400/ inspection x 3 (3 inspection will be done per cluster/ ear	1200	
2	Adoption on Organic Village for manure management & biological nitrogen harvesting through cluster approach		
2.1	Action plan for organic farming for one cluster		
2.1.1	conversion of land to organic @ Rs 1000/are x 50	50000	
2.1.2	Introduction of cropping system: organic seed production or raising organic nursery @ Rs. 500/acre/year x 50 acre.	25000	
2.1.3	Traditional Organic input production unit like panchgavya, beejamruth & Jeevmruth etc. @	75000	

	Rs. 1500/unit/ area x 50 acre		
2.1.4	Biological Nitrogen harvest planting (gliricidia, sesbania etc.) @ Rs. 2000/acre x acre	50000	
2.1.5	Botanical extracts production units @ Rs. 1000/unit/ acre x 50 acre	50000	
2.2	Integrated manure management		
2.2.1	Liquid bio fertilizer consortia (nitrogen fixing/ phosphate silublizing/ potassium mobilizing biofertilizer) @ Rs. 500/ acre x 50	25000	
2.2.4	Phosphate rich Organic Manure/ @ Rs. 1000/acre x 50	50000	
2.2.5	Vermi Compost (Size 7'x3'1') @Rs. 5000/unit	250000	
2.3	Custom Hiring Centre (CHC) Charges		
2.3.1	Agriculture implements (as per SMAM guideline) i. Power tiller ii. Cono weeder iii. Paddy thresher iv. Furrow Opener v. Sprayer vi. Rose can vii. Top pan balance	15000	
2.3.2	Walk-in tunnel for horticulture (as per guideline of MIDH)	0	
2.3.3	Cattle shed/ Poultry/ piggery for animal compost (as per Guideline of Gokul Scheme)	0	
	Total	680590	

Note: 1. Financial proposal should be given in percentage (in words & figures) of the total allotted amount per cluster including all taxes.

2. All payment should be made to cluster farmer/ beneficiary through RTGS/ NEFT or DBT.

3. Payment to selected RC/ NGO is to be made through NEFT/ RTGS

Seal

Yours Faithfully

(Signature/ Name of authorized signatory/ Mob. Number/ Stamp of firm)